MICROSOFT NDQ-MSFT

RECENT PRICE 28.88 | P/E RATIO 13.2 (Trailing: 15.0; Median: 24.0) | RELATIVE P/E RATIO 0.76 | DIV'D YLD 1.8% | VALUE LINE

TIMELINESS 3 Lowered 5/7/10
SAFETY 1 Raised 5/20/06
TECHNICAL 3 Raised 5/7/10
BETA .80 (1.00 = Market)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
High:	60.0	58.6	38.1	35.3	30.0	30.2	28.3	30.3	37.5	36.0	31.5	31.6
Low:	34.0	25.1	21.4	25.7	22.5	24.0	23.8	21.5	26.6	17.5	14.9	27.3

Target Price Range 2013 | 2014 | 2015

LEGENDS
1.0 x "Cash Flow" p. sh
Relative Price Strength
2-for-1 split 3/98
2-for-1 split 2/99
2-for-1 split 2/03
Options: Yes
Shaded area prior recession
Latest recession began 12/07

2-for-1

Percent shares traded 21 14 7

2013-15 PROJECTIONS

	Price	Gain	Ann'l Total Return
High	55	(+90%)	19%
Low	45	(+55%)	13%

Insider Decisions

	J	J	A	S	O	N	D	J	F
to Buy	0	0	0	0	0	0	0	0	0
Options	0	0	0	0	1	3	2	0	0
to Sell	1	1	3	4	5	6	3	0	1

Institutional Decisions

	2Q2009	3Q2009	4Q2009
to Buy	654	703	642
to Sell	740	853	954
Hld's(000)	6864063	7554449	7965508

% TOT. RETURN 4/10

	THIS STOCK	VL ARITH. INDEX
1 yr.	53.9	61.0
3 yr.	7.9	9.5
5 yr.	21.6	57.4

1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	© VALUE LINE PUB., INC.	13-15
.50	.63	.92	1.18	1.47	1.93	2.25	2.39	2.65	3.00	3.39	3.72	4.40	5.45	6.60	6.56	7.10	7.85	Sales per sh A	10.15
.36	.18	.28	.41	.59	.84	.99	1.09	1.07	1.12	1.15	1.27	1.34	1.65	2.16	1.92	2.40	2.70	"Cash Flow" per sh	3.40
.12	.15	.21	.33	.45	.70	.85	.90	.94	.97	1.04	1.16	1.20	1.42	1.87	1.62	2.05	2.30	Earnings per sh B	3.00
--	--	--	--	--	--	--	--	--	.08	.16	.32	.34	.40	.44	.52	.52	.56	Div'ds Decl'd per sh E■	.70
.03	.05	.05	.05	.07	.08	.09	.10	.07	.08	.10	.08	.14	.24	.35	.35	.25	.25	Cap'l Spending per sh	.25
.48	.57	.73	1.02	1.58	2.69	4.06	4.48	4.87	5.69	6.89	4.49	3.89	3.32	3.97	4.44	5.35	6.55	Book Value per sh D	10.70
9296.0	9408.0	9408.0	9432.0	9680.0	10210	10210	10566	10710	10710	10862	10710	10862	9380.0	9131.0	8608.0	8700	8500	Common Shs Outst'g C	7900
21.4	28.2	29.1	33.0	42.8	49.8	53.1	35.3	32.4	28.1	25.8	22.9	21.7	19.9	16.3	13.4	Bold figures are	Value Line estimates	Avg Ann'l P/E Ratio	16.0
1.40	1.89	1.82	1.90	2.23	2.84	3.45	1.81	1.77	1.49	1.36	1.22	1.17	1.06	.98	.88			Relative P/E Ratio	1.05
--	--	--	--	--	--	--	--	--	.3%	.6%	1.2%	1.3%	1.4%	1.4%	2.4%			Avg Ann'l Div'd Yield	1.7%
						22958	25296	28365	32187	36835	39788	44282	51122	60420	58437	61750	66700	Sales ($mill) A	80000
						51.3%	52.4%	45.8%	48.0%	46.8%	44.0%	39.2%	39.1%	40.6%	39.2%	42.0%	43.0%	Operating Margin	42.0%
						748.0	1536.0	1084.0	1439.0	1186.0	855.0	903.0	1440.0	2056.0	2562.0	2650	2700	Depreciation ($mill)	2800
						9421.0	10003	10384	10526	11330	12715	12599	14065	17681	14569	18275	20335	Net Profit ($mill)	24000
						34.0%	33.5%	32.0%	32.2%	33.1%	32.0%	31.0%	30.0%	25.8%	26.5%	25.0%	25.0%	Income Tax Rate	25.0%
						41.0%	39.5%	36.6%	32.7%	30.8%	32.0%	28.5%	27.5%	29.3%	24.9%	29.6%	30.5%	Net Profit Margin	30.0%
						39553	28505	35832	44999	55597	31960	26568	16414	13356	22246	29000	35000	Working Cap'l ($mill)	40000
						--	--	--	--	--	--	--	--	--	3746.0	3750	3750	Long-Term Debt ($mill)	3750
						41368	47269	52180	61820	74825	48115	40164	31097	36286	39658	46750	55750	Shr. Equity ($mill) D	84500
						22.8%	21.2%	19.9%	17.3%	15.1%	26.4%	31.4%	45.2%	48.7%	33.6%	36.5%	34.5%	Return on Total Cap'l	27.5%
						22.8%	21.2%	19.9%	17.3%	15.1%	26.4%	31.4%	45.2%	48.7%	36.8%	39.0%	36.5%	Return on Shr. Equity	28.5%
						22.7%	21.2%	19.9%	15.8%	12.8%	19.2%	22.6%	33.6%	37.7%	25.5%	28.5%	28.0%	Retained to Com Eq	22.0%
						--	--	--	8%	15%	27%	28%	27%	23%	31%	25%	24%	All Div'ds to Net Prof	23%

CAPITAL STRUCTURE as of 3/31/10
Total Debt $5995 mill. Due in 5 Yrs $4249 mill.
LT Debt $3746 mill. LT Interest $140 mill.
(7% of Cap'l)
Leases, Uncapitalized $457.0 mill. (6/30/2009)
No defined benefit pension plan.

Pfd Stock None

Common Stock 8,763,839,329 shs.
as of 4/19/10

MARKET CAP: $253 billion (Large Cap)

CURRENT POSITION ($MILL.)	2008	2009	3/31/10
Cash Assets	23662	31447	39666
Receivables	13569	11192	9137
Inventory (Avg Cst)	985	717	501
Other	5006	5924	5214
Current Assets	43242	49280	54518
Accts Payable	4034	3324	3279
Debt Due	--	2000	2249
Unearned Revenue	13397	13003	11171
Other	12455	8707	9725
Current Liab.	29886	27034	26424

BUSINESS: Microsoft Corp. is the largest independent maker of software. It develops and sells software products for a wide range of computing devices. Also sells the Xbox video game console. Revenue sources in fiscal 2009: Microsoft Business, 32.4% of total; Windows & Windows Live, 25.5%; Server and Tools, 24.3%; Entertainment & Devices, 13.8%; Online Services, 3.7%; Other, .3%. Research and development: 15.4% of 2009 sales. Employed 93,000 at 6/30/09. William H. Gates owns 8.0% of stock, other officers & directors 4.8% (9/09 proxy). Chairman: William H. Gates. CEO: Steven A. Ballmer. Incorporated: Washington. Address: One Microsoft Way, Redmond, Washington 98052-6399. Telephone: 425-882-8080. Internet: www.microsoft.com.

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Table of Contents Value Line Report For Stocks

1. Understanding the eBook Value Line Report For Stocks
    - The Rise of Digital Reading Value Line Report For Stocks
    - Advantages of eBooks Over Traditional Books
2. Identifying Value Line Report For Stocks
    - Exploring Different Genres
    - Considering Fiction vs. Non-Fiction
    - Determining Your Reading Goals
3. Choosing the Right eBook Platform
    - Popular eBook Platforms
    - Features to Look for in an Value Line Report For Stocks
    - User-Friendly Interface
4. Exploring eBook Recommendations from Value Line Report For Stocks
    - Personalized Recommendations
    - Value Line Report For Stocks User Reviews and Ratings
    - Value Line Report For Stocks and Bestseller Lists
5. Accessing Value Line Report For Stocks Free and Paid eBooks

    - Value Line Report For Stocks Public Domain eBooks
    - Value Line Report For Stocks eBook Subscription Services
    - Value Line Report For Stocks Budget-Friendly Options
6. Navigating Value Line Report For Stocks eBook Formats
    - ePub, PDF, MOBI, and More
    - Value Line Report For Stocks Compatibility with Devices
    - Value Line Report For Stocks Enhanced eBook Features
7. Enhancing Your Reading Experience
    - Adjustable Fonts and Text Sizes of Value Line Report For Stocks
    - Highlighting and Note-Taking Value Line Report For Stocks
    - Interactive Elements Value Line Report For Stocks
8. Staying Engaged with Value Line Report For Stocks
    - Joining Online Reading Communities
    - Participating in Virtual Book Clubs
    - Following Authors and Publishers Value Line Report For Stocks
9. Balancing eBooks and Physical Books Value Line Report For Stocks
    - Benefits of a Digital Library
    - Creating a Diverse Reading Collection Value Line Report For Stocks
10. Overcoming Reading Challenges
    - Dealing with Digital Eye Strain
    - Minimizing Distractions
    - Managing Screen Time
11. Cultivating a Reading Routine Value Line Report For Stocks
    - Setting Reading Goals Value Line Report For Stocks
    - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Value Line Report For Stocks
    - Fact-Checking eBook Content of Value Line Report For Stocks
    - Distinguishing Credible Sources
13. Promoting Lifelong Learning
    - Utilizing eBooks for Skill Development

- Exploring Educational eBooks

14. Embracing eBook Trends
    - Integration of Multimedia Elements
    - Interactive and Gamified eBooks

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measured using standard or ideal conditions which are 14 7 psia 68 degrees fahrenheit and 36 percent humidity so scfm is the flow rate of the compressor under certain ideal pressure and temperature conditions whereas cfm

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