

## Chapter 7: Applying Excel: Exercise (Part 2 of 2)

### Requirement 2:

The company has just hired a new marketing manager who insists that unit sales can be dramatically increased by dropping the selling price from \$8 to \$7. The marketing manager would like to use the following projections in the budget:

Data	Year 2 Quarter				Year 3 Quarter	
	1	2	3	4	1	2
Budgeted unit sales	50,000	65,000	120,000	75,000	80,000	90,000
Selling price per unit	\$7 per unit					

	A	B	C	D	E	F	F
1	Chapter 7: Applying Excel						
2							
3	Data		Year 2 Quarter			Year 3 Quarter	
4		1	2	3	4	1	2
5	Budgeted unit sales	50,000	65,000	120,000	75,000	80,000	90,000
6							
7	• Selling price per unit	\$8 per unit					
8	• Accounts receivable, beginning balance	\$65,000					
9	• Sales collected in the quarter sales are made	75%					
10	• Sales collected in the quarter after sales are made	25%					
11	• Desired ending finished goods inventory is	30% of the budgeted unit sales of the next quarter					
12	• Finished goods inventory, beginning	12,000 units					
13	• Raw materials required to produce one unit	5 pounds					
14	• Desired ending inventory of raw materials is	10% of the next quarter's production needs					
15	• Raw materials inventory, beginning	23,000 pounds					
16	• Raw material costs	\$0.60 per pound					
17	• Raw materials purchases are paid	60% in the quarter the purchases are made					
18	and	40% in the quarter following purchase					
19	• Accounts payable for raw materials, beginning balance	\$81,500					
20							

# Chapter Excel Answers

**JR Anderson**



## **Chapter Excel Answers:**

The book delves into Chapter Excel Answers. Chapter Excel Answers is a crucial topic that must be grasped by everyone, from students and scholars to the general public. This book will furnish comprehensive and in-depth insights into Chapter Excel Answers, encompassing both the fundamentals and more intricate discussions.

1. The book is structured into several chapters, namely:

- Chapter 1: Introduction to Chapter Excel Answers
- Chapter 2: Essential Elements of Chapter Excel Answers
- Chapter 3: Chapter Excel Answers in Everyday Life
- Chapter 4: Chapter Excel Answers in Specific Contexts
- Chapter 5: Conclusion

2. In chapter 1, the author will provide an overview of Chapter Excel Answers. This chapter will explore what Chapter Excel Answers is, why Chapter Excel Answers is vital, and how to effectively learn about Chapter Excel Answers.
3. In chapter 2, the author will delve into the foundational concepts of Chapter Excel Answers. This chapter will elucidate the essential principles that must be understood to grasp Chapter Excel Answers in its entirety.
4. In chapter 3, this book will examine the practical applications of Chapter Excel Answers in daily life. The third chapter will showcase real-world examples of how Chapter Excel Answers can be effectively utilized in everyday scenarios.
5. In chapter 4, this book will scrutinize the relevance of Chapter Excel Answers in specific contexts. This chapter will explore how Chapter Excel Answers is applied in specialized fields, such as education, business, and technology.
6. In chapter 5, this book will draw a conclusion about Chapter Excel Answers. This chapter will summarize the key points that have been discussed throughout the book.

The book is crafted in an easy-to-understand language and is complemented by engaging illustrations. This book is highly recommended for anyone seeking to gain a comprehensive understanding of Chapter Excel Answers.

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