

Financial Statement Analysis Paper

Example 1: Dell Computer

| Dell Inc. | Current Year | | Prior Year | | 3 Years Ago | |
|----------------------------------|--------------|---------|------------|---------|-------------|---------|
| | \$ | Percent | \$ | Percent | \$ | Percent |
| Income Statement | | | | | | |
| Revenue | 61,494 | 100.0% | 52,902 | 100.0% | 61,101 | 100.0% |
| Cost of Goods Sold | 49,128 | 79.9% | 42,789 | 80.9% | 49,375 | 80.8% |
| Gross Profit | 12,366 | 20.1% | 10,113 | 19.1% | 11,726 | 19.2% |
| R&D | 661 | 1.1% | 624 | 1.2% | 663 | 1.1% |
| Selling General & Administrative | 7,302 | 11.9% | 6,465 | 12.2% | 7,102 | 11.6% |
| Non Recurring | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Others | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Operating Income | 4,403 | 7.2% | 3,024 | 5.7% | 3,961 | 6.5% |
| Depreciation Expense | 970 | 1.6% | 852 | 1.6% | 769 | 1.3% |
| Other Income/Expense | 116 | 0.2% | 12 | 0.0% | 47 | 0.1% |
| EBIT | 3,549 | 5.8% | 2,184 | 4.1% | 3,417 | 5.6% |
| Interest Expense | 199 | 0.3% | 160 | 0.3% | 93 | 0.2% |
| Tax Expense | 715 | 1.2% | 591 | 1.1% | 846 | 1.4% |
| Income from Cont Operations | 2,635 | 4.3% | 1,433 | 2.7% | 2,478 | 4.1% |
| Net Income | 2,635 | 4.3% | 1,433 | 2.7% | 2,478 | 4.1% |
| Balance Sheet | | | | | | |
| Cash | 13,913 | 36.0% | 10,635 | 31.6% | 8,352 | 31.5% |
| Short Term Investments | 452 | 1.2% | 373 | 1.1% | 740 | 2.8% |
| Accounts Receivable | 10,136 | 26.3% | 8,543 | 25.4% | 6,443 | 24.3% |
| Inventory | 1,301 | 3.4% | 1,051 | 3.1% | 867 | 3.3% |
| Other Current Assets | 3,219 | 8.3% | 3,643 | 10.8% | 3,749 | 14.1% |
| Total Current Assets | 29,021 | 75.2% | 24,245 | 72.0% | 20,151 | 76.0% |
| Long Term Investments | 1,503 | 3.9% | 1,113 | 3.3% | 954 | 3.6% |
| PP&E Net | 1,953 | 5.1% | 2,181 | 6.5% | 2,277 | 8.6% |
| Goodwill | 4,365 | 11.3% | 4,074 | 12.1% | 1,737 | 6.6% |
| Intangibles | 1,495 | 3.9% | 1,694 | 5.0% | 724 | 2.7% |
| Other Assets | 262 | 0.7% | 345 | 1.0% | 657 | 2.5% |
| Total Assets | 38,599 | 100.0% | 33,652 | 100.0% | 26,500 | 100.0% |

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J Rink



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